

QUARTER THREE RELEASE FROM GOU 2017/2018

SECTOR GRANTS			AMOUNT	CUMM TOTALS
PUBLIC SECTOR MANAGEMENT		NON WAGE		
Sector Conditional Grant	Agruculture	Production	15,767,093	
Sector Conditional Grant	Phc	Health	114,162,116	
Sector Conditional Grant	Sanitation	water & env	10,926,915	
Sector Conditional Grant	enviromental	water & env	2,243,056	
Sector Conditional Grant	community	Social deve't	17,955,268	161,054,448
District Uncon	District			
	Sub Counties		59,990,669	
	District component		146,608,108	
			206,598,777	206,598,777
Urban Uncon	urban	Admin(town coucils)		
		kazo	12,936,386	
		Kiruhura	8,304,625	
		sanga	10,507,535	31,748,546
Education non wage				
		UPE	181,121,873	
		USE	196,449,756	
		INSPECTION	7,573,301	
		D.E.O'S OFFICE	6,404,418	
			391,549,348	391,549,348
WAGES				
Sector Conditional Grant	Wage(agriculture)	production	72,448,479	
Sector Conditional Grant	wage(education)	education	2,021,406,110	
Sector Conditional Grant	wage(transfe)	Admin	292,935,657	
Sector Conditional Grant	wage(health)	health	626,916,753	
Sector Conditional Grant	wage(tranfer)	admin	80,912,212	3,094,619,211
Gratuity				
Sector Conditional Grant	gratuity local govt	Admin	52,539,490	52,539,490
pension				
Sector Conditional Grant	pension local govt	Admin	83,590,242	83,590,242
Development				
Urban Discretionery grant	transfer	Admin		
		kazo	9,777,479	
		kiruhura	5,827,099	
		Sanga	7,705,938	23,310,516
District discretionery equalisation grant				
		Subcounties DDEG	109,689,633	
		District DDEG Component	69,655,737	179,345,370
Transitional development grant				
		Building	Admin	84,373,543
		Education		83,333,333
		Sanitation	works	8,599,124
				176,306,000
Development	Education		122,375,659	
	Water	works	221,595,484	
	Agric	prod	24,900,275	368,871,418
TOTAL FUNDS RELEASED FOR Q3				4,769,533,366

Emre
FOR CFO

23/1/2018

KIRUHURA DISTRICT LOCAL GOVT.
DISTRICT FINANCE OFFICER



**KIRUHURA DISTRICT LOCAL GOVERNMENT
OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER**

**P O BOX 05
RUSHERE – KIRUHURA**



THE REPUBLIC OF UGANDA

Telephone-General: 0392-724623 C/Administrative Officer 0772-470371
Chairperson LC V 0782-156066 Fax 0392-254623
Vice Chairperson 0759-517173 e-mail cao@kiruhura.go.ug
Web site www.kiruhura.go.ug

Ref:

Date: 20th February, 2018

All Sub County Chiefs/Town Clerks

THIRD QUARTER UNCONDITIONAL GRANT AND DDEG RELEASES FOR 2017/2018

Please receive the unconditional & DDEG of the 3rd Quarter 2017/18 releases for your respective LLG.
Below is the breakdown:

S/N	LLG	Unconditional Grant		DDEG	
		Approved Annual Budget	Release	Approved Annual Budget	Release
1.	Rwemikoma	18,000,958	4,500,240	20,039,195	8,349,664
2.	Buremba	16,592,285	4,148,071	18,289,220	7,620,508
3.	Kanyaryeru	8,818,494	2,204,624	8,631,950	3,596,646
4.	Sanga	8,505,456	2,126,364	8,243,067	3,434,611
5.	Nyakashashara	13,827,111	3,456,778	14,854,083	6,189,201
6.	Kanoni	14,140,150	3,535,037	15,242,967	6,351,236
7.	Kinoni	16,383,593	4,095,898	18,029,964	7,512,485
8.	Burunga	18,261,824	4,465,456	20,363,264	8,484,693
9.	Nkungu	18,887,901	4,721,975	21,141,031	8,808,763
10.	Kenshunga	18,992,247	4,748,064	21,270,659	8,862,774
11.	Kashongi	18,835,728	4,708,934	21,076,217	8,781,757
12.	Kazo	21,079,171	5,269,793	23,863,214	9,943,006
13.	Engari	18,835,728	4,708,932	21,076,217	8,781,757
14.	Kikatsi	15,340,131	3,835,033	16,733,686	6,972,369
15.	Kitura	13,461,899	3,365,475	14,400,36	6,000,161
16.	Kazo Town Council	51,745,544	12,936,386	23,465,949	9,777,479
17.	Kiruhura Town Council	33,218,498	8,304,625	13,985,037	5,827,099
18.	Sanga Town Council	42,030,142	10,507,535	18,494,251	7,705,938
	Total	366,956,860	91,639,220	304,799,971	133,000,147

By copy of this communication, all Sub County/Town Council Chairpersons are informed accordingly.

Kiberu Charles Nsubuga
CHIEF ADMINISTRATIVE OFFICER

Copy to: The Resident District Commissioner – Kiruhura
District Chairperson – Kiruhura
Sub County/Town Council Chairpersons

